



CITY OF SUNRISE BEACH VILLAGE

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Chellie Stewart, Mayor
Dan Gower, Mayor Pro Tem
Mike Byrd, Councilmember
John Schwin, Councilmember
Rob Hardy, Councilmember
Ann Starr, Councilmember

Called Council Meeting Minutes

A Called Meeting for the above-named Council was held on September 14, 2023 at 8:30 a.m. at the Civic Center, 124 Sunrise Drive, Sunrise Beach Village, Texas 78643-9283.

1. Call to Order and Establishment of Quorum.

Mayor Chellie Stewart called the meeting to order at 8:29 a.m. stating a quorum was present. Councilmembers present were Mayor Pro Tem Dan Gower, Mike Byrd, John Schwin, Ann Starr, and Rob Hardy. There were six (6) meeting attendees present. Also, in attendance were Comptroller Sandy Peshorn, Code Enforcement Officer Danyelle Morgan, Water Department Supervisor Sean Schreiber, Police Chief Laurie Brock, Police Sergeant Steven Harris and City Secretary Janie Crumpler.

2. Pledge to the American Flag...

I pledge allegiance to the flag of the United States of America, and to the Republic for which it stands, one nation under God, indivisible, with liberty and justice for all.

Pledge to the Texas Flag...

Honor the Texas flag: I pledge allegiance to thee, Texas, one state under God, one and indivisible.

3. Citizens to be heard.

There were no citizens to be heard.

4. Public Hearing on proposed FY24 City Budget. Pursuant to the Tex. Local Government Code, Chapter 102, the City Council will hold a Public Hearing regarding the proposed budget for the fiscal year beginning October 1, 2023, through September 30, 2024.

This budget will raise more total property taxes than last year's budget by \$77,539.93 (5.61%) and of that amount \$16,343.39 is tax revenue to be raised from new property added to the tax roll this year.

Mayor Stewart called the public hearing to order at 8:31a.m stating the written agenda provided to the quorum and to the public was amended. Mayor Stewart said the amended numbers had been provided and posted correctly to the website but had not been updated onto this written agenda.

Mayor Stewart stated this budget will raise more total property taxes than last year's budget by \$58,233.35 (5.95%) and of that amount \$16,449.50 is tax revenue to be raised from new property added to the tax roll this year. Councilmember Byrd made a motion to approve the budget as presented, Councilmember Hardy Seconded the motion.

Mayor Stewart called for any questions by council and one citizen asked a question. Comptroller Peshorn explained the tax rate had decreased 18.58% from the previous year rate but because

of new constructions and new renovations the overall revenue has increased. Discussion followed and then was closed at 8:33 am.

Mayor Stewart called for a vote. Ann Starr- Aye, John Schwin-Nay, Dan Gower- Aye, Mike Byrd- Aye, Rob Hardy-Aye. Motion Passes

Mayor Stewart advised approval would require a minimum tax rate of 0.128520, which will be voted on September 26, 2023 at 8:00 pm, during the Tax Rate Hearing.

5. Discussion and/or possible action on Ordinance 392, Approving and Adopting FY24 City Budget.

a. Discussion and ratification of tax rate for public hearing on September 26, 2023.

Approval of this budget would require a minimum tax rate of 0.128520, which will be voted on September 26, 2023.

Announcements:

All meetings/events are held at the Civic Center unless otherwise noted.

- **September 21 Regular Stated Council Meeting @ 1:30 pm**
- **September 26 Tax Rate Hearing and Adoption Meeting @ 8:00 am**

6. Adjournment. Meeting was adjourned at 8:54am.



Janie Crumpler, City Secretary