



CITY OF SUNRISE BEACH VILLAGE

**124 Sunrise Drive
Sunrise Beach Village, Texas 78643-9283**

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**Rob Hardy, Mayor
Rick Bruns, Mayor pro tem
Dan Gower, Council Member
Mike Byrd, Council Member
Jeff Cook, Council Member
Steve Primm, Council Member**

Notice of Utility Rate Increase

Following much discussion and careful consideration, the City of Sunrise Beach Village Council Members have agreed on an increase in the City's water rates, fees and charges, and will create a new Capital Improvement Fee. The Council considers these increases necessary to continue supporting current and upcoming projects that are critical for maintaining system infrastructure and also support the escalating costs of operations. In addition, Waste Connections has implemented a 3 percent increase in trash rates.

The need for a reliable and abundant water supply is critical to the current and future residents of Sunrise Beach. In February of 2024, the City contracted with the engineering firm HR Green to study and develop a 5-year Master Plan and have identified nearly \$10 million in capital investments in our water infrastructure necessary to achieve that overall water objective. Over the next several years, the City will focus on and continue to communicate several key improvement areas identified in the Plan, including additional storage tanks, high-speed pumps, replacing antiquated water lines, and additional wells. There has also been discussion regarding upgrading water meters in our community to an automated system that can more quickly detect leaks and other issues. These initiatives will not only bring us into compliance with state regulatory agencies but will also ensure we have a high-quality water system for years to come.

The rate changes will be effective on October 1, 2025. The water rate will increase approximately 4.5%, trash rates will increase by 3%, and the Capital Improvement Fee will be \$10.00 per meter.

If you have any questions about the rate, your water bill, or other utility questions, please contact Sunrise Beach City Hall at 325-388-6438

Description	Current Charge	Effective October 1, 2025
Monthly Charges		
Meter 5/8" or 3/4"	\$67.00 (Includes 2,000 gallons)	\$70.00 (Includes 2,000 gallons)
Gallage Charge		
per 1000 gallons, 1 st 2,000 gallons	\$0.00	\$0.00
per 1000 gallons for 2,001 gallons to 5,000 gallons	\$3.75	\$4.00
per 1000 gallons for 5,001 gallons to 15,000 gallons	\$4.75	\$6.00
per 1000 gallons for 15,001 gallons to 25,000 gallons	\$6.90	\$8.00
per 1000 gallons over 25,000 gallons	\$7.95	\$10.00
Late Charge	10% of bill	10% of bill
City Utility Surcharge, Remittance	5% of water fee	5% of water fee
City Infrastructure Capital Improvement Fee	N/A	\$10.00
New Service Charges		
NEW SERVICE TAP FEE	\$800.00	\$1,300.00
NEW SERVICE METER FEE 5/8" OR 3/4"	\$2,000.00	\$2,000.00
ROAD CUT FEE	\$500.00	Highest of \$1,500.00 or Actual Cost
CUSTOMER DEPOSIT RESIDENTIAL	\$250.00	\$250.00
COMMERCIAL & NON-RESIDENTIAL DEPOSIT	1/6 th of Estimated Annual bill	1/6 th of Estimated Annual bill
DEPOSIT BILLING FEE	N/A	\$5.00
NEW SERVICE/TRANSFER ACCOUNT TURN ON	\$25.00*	\$50.00*
NEW SERVICE/MOVE IN CUSTOMER SERVICE INSPECTION	\$50.00	\$50.00
Additional Fees and Charges		
METER TAMPERING FEE	Highest of \$150.00 or Actual Cost	Highest of \$150.00 or Actual Cost
METER RELOCATION FEE	\$800.00	Highest of \$1,300.00 or Actual Cost
METER TEST FEE	Highest of \$50.00 or Actual Cost	Highest of \$50.00 or Actual Cost
DOOR TAG FEE	N/A	\$5.00
RETURNED CHECK FEE	\$35.00	\$35.00
UNCLAIMED DEPOSIT MAINTANCE FEE	\$25.00 Annually	\$25.00 Annually
DISCONNECT FOR DELINQUENCY	\$25.00 plus Past Due Amount	\$25.00 plus Past Due Amount
RECONNECT FOR DELINQUENCY	\$25.00*	\$25.00*
CUSTOMER REQUEST TURN OFF	\$25.00*	\$25.00*
CUSTOMER REQUEST TURN ON	\$25.00*	\$25.00*
FINAL SERVICE/TRANSFER ACCOUNT TURN OFF	\$50.00	\$50.00
CUSTOMER SERVICE CALL	\$50.00*	\$50.00*
REPLACEMENT METER LID	Highest of \$25.00 or Actual Cost	Highest of \$25.00 or Actual Cost
REPLACEMENT METER BOX	Highest of \$75.00 or Actual Cost	Highest of \$75.00 or Actual Cost
UPGRADE TO TRAFFIC METER BOX	Highest of \$75.00 or Actual Cost	Highest of \$75.00 or Actual Cost
CUSTOMER REQUEST SERVICE TO BE DISCONNECTED FOR A PERIOD NOT TO EXCEED TWELVE MONTHS	\$200.00 *	\$200.00 *
*ADDITIONAL FEE IF REQUEST IS OUTSIDE OF NORMAL BUSINESS HOURS	\$100.00	\$100.00
For full ordinances:		
Water - Ordinance 387.3		
Solid Waste - Ordinance 390.1		

CITY OF SUNRISE BEACH-Oct 1, 2025				
Waste Connections PRICE ADJUSTMENT		2024	3.00% CPI	2025
RESIDENTIAL SERVICE 1- 96-GAL TRASH/RECYCLE EOW/BULK		\$22.65	3.00%	23.33
RESIDENTIAL EXTRA CART		\$7.49	3.00%	7.71
COMMERCIAL SERVICE 1-96-GAL CART		17	3.00%	17.51
ADDITIONAL COMMERCIAL CART		8.35	3.00%	8.60
SEASONAL PRICE (suspended vacation service)		\$17.00	3.00%	17.51
COMMERCIAL DUMPSTER				
2 YARD 1X		\$67.46	3.00%	69.48
2 YARD 2X		\$134.94	3.00%	138.99
2 YARD 3X		\$189.37	3.00%	195.05
2 YARD 4X		243.83	3.00%	251.14
3 YARD 1X		\$99.41	3.00%	102.39
3 YARD 2X		\$180.06	3.00%	185.46
3 YARD 3X		\$250.87	3.00%	258.40
3 YARD 4X		\$316.02	3.00%	325.50
4 YARD 1X		\$128.91	3.00%	132.78
4 YARD 2X		\$228.43	3.00%	235.28
4 YARD 3X		\$304.20	3.00%	313.33
4 YARD 4X		\$379.93	3.00%	391.33
6 YARD 1X		\$184.65	3.00%	190.19
6 YARD 2X		\$310.11	3.00%	319.41
6 YARD 3X		\$423.74	3.00%	436.45
6 YARD 4X		\$538.55	3.00%	554.71
8 YARD 1X		\$225.51	3.00%	232.28
8 YARD 2X		\$451.01	3.00%	464.54
8 YARD 3X		\$676.52	3.00%	696.82
8 YARD 4X		\$902.03	3.00%	929.09