

# LLANO COUNTY EMERGENCY SERVICES DISTRICT #5

## NOTICE OF BOARD MEETING

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Notice is hereby given to all interested parties and members of the public that the Board of Commissioners of Llano County Emergency Services District #5 will hold a public meeting at the **First United Bank, 311 RR 2900, Kingland, TX, 78639, at 1:00 p.m., Friday, June 26, 2026.**

1. Call meeting to order and establish a quorum.
2. Pledge of Allegiance.

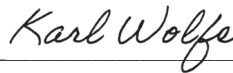
### PUBLIC COMMENT

3. Public Comment: Individual members of the public may address the Board for a maximum of three minutes on items not on the current agenda. In accordance with the Texas Open Meetings Act, any response to a public comment that is made on an item that is not on the published final agenda will be limited to a statement of information or a statement of existing policy given in response to the public comment. Any deliberations or decision by the Board must be limited to a proposal to place the subject on a future agenda.

4. Public Comment on Agenda Items: Individual members of the public may address the Board for a maximum of three minutes, per agenda item. Individuals may address the Board once per item. Members of the public will speak on an agenda item after comments on the item are called for by the presiding officer, but before Board decision and consideration of the item. Members of the public should make the Board aware of the agenda items on which they want to speak by completing the sign-in form before the meeting.

### DISCUSSION/ACTION ITEMS

5. Discussion with possible action on the FY27 Budget.
6. Adjournment.



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Karl Wolfe, Commissioner

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Taxpayer Impact Statement pursuant to Texas Government Code Sec 551.043(c):

**Llano County ESD No. 5 TAXPAYER IMPACT STATEMENT**

2024 Median Value of Homestead: \$650,876.00000

2025 Median Value of Homestead: \$711,047.00000

	<b>District Tax Rate</b>		<b>Homestead Owner Tax Bill</b>
Actual for 2024:	<u>\$0.10000</u>	per \$100AV	<u>\$650.88</u>
Proposed for 2025:	<u>\$0.10000</u>	per \$100AV	<u>\$711.05</u>
No New Revenue Rate for 2025:	<u>\$0.09610</u>	per \$100AV	<u>\$683.32</u>
Difference between Proposed Tax Rate and No New Revenue Tax Rate:	<u>\$0.00390</u>	per \$100AV	<u>\$27.23</u>

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The Board may retire to Executive Session any time between the meeting's opening and adjournment for any purpose authorized by the Texas Open Meeting Act, including but not limited to: consultation with legal counsel (Section 551.071 of the Texas Government Code); personnel matters (Section 551.074); discussion of real estate acquisition (Section 551.072); discussion regarding a prospective gift to the District (Section 551.073); and/or deliberation regarding security devices or security audits (Sections 551.076 and 551.089). Action, if any, will be taken in open session.



# Sunrise Beach FD / Llano County ESD 5

## FY27 BUDGET - PRELIMINARY

40000		INCOME	FY27
	41000	REVENUE AV TAX	\$ 1,120,000
	44000	REVENUE PERMITS/FEES	\$ 250
	45000	REVENUE OTHER	\$ 313,360
<b>TOTAL INCOME</b>			<b>\$ 1,433,610</b>
50000		EXPENSES - OPEX	\$ 1,118,917
	51000	ADMINISTRATIVE	\$ 156,582
	52000	PERSONNEL	\$ 760,694
	53000	OPERATIONS	\$ 59,600
	54000	FACILITIES	\$ 69,923
	55000	FLEET	\$ 72,118
60000		EXPENSES - CONTRACTED SERVICES	\$ 5,000
	61000	SERVICE CONTRACT - Sunrise Beach VFD	\$ 5,000
70000		EXPENSES - CAPEX	\$ 213,867
	71000	BUILDING/FACILITIES CAPEX PROJECTS	\$ -
	72000	FLEET CAPEX PROJECTS	\$ 213,867
	73000	EQUIPMENT CAPEX PROJECTS	\$ -
80000		EXPENSES - CAPITAL FINANCING PAYMENTS	\$ 50,133
	81000	FACILITIES	\$ 26,393
	82000	FLEET	\$ 23,740
	83000	EQUIPMENT	\$ -
<b>TOTAL EXPENSES</b>			<b>\$ 1,337,784</b>
<b>(+) SURPLUS/ (-) OVERRUN</b>			<b>\$ 95,826</b>